

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2017							
7101	General Liability Insurance	11.00	11.00	17.82	0.00	(6.82)	162%
7205	Maintenance-Equipment	30.00	30.00	36.76	0.00	(6.76)	123%
7287	PeopleSoft Financials Chg	394.00	394.00	552.29	0.00	(158.29)	140%
7295	Professional & Specialized Ser	6,232.00	6,232.00	544.99	0.00	5,687.01	9%
7565	Countywide Cost Allocation	6.00	6.00	0.00	0.00	6.00	0%
7000	Services And Supplies	6,673.00	6,673.00	1,151.86	0.00	5,521.14	17%
	2017 Total	6,673.00	6,673.00	1,151.86	0.00	5,521.14	17%
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2015							
	2015 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9270 DEPARTMENT TOTAL	6,673.00	6,673.00	1,151.86	0.00	5,521.14	17%