

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2017</b>							
7101	General Liability Insurance	11.00	11.00	14.19	0.00	(3.19)	129%
7205	Maintenance-Equipment	30.00	30.00	18.03	0.00	11.97	60%
7287	PeopleSoft Financials Chg	394.00	394.00	246.45	0.00	147.55	63%
7295	Professional & Specialized Ser	6,232.00	6,232.00	373.23	0.00	5,858.77	6%
7565	Countywide Cost Allocation	6.00	6.00	0.00	0.00	6.00	0%
<b>7000</b>	<b>Services And Supplies</b>	<b>6,673.00</b>	<b>6,673.00</b>	<b>651.90</b>	<b>0.00</b>	<b>6,021.10</b>	<b>10%</b>
	<b>2017 Total</b>	<b>6,673.00</b>	<b>6,673.00</b>	<b>651.90</b>	<b>0.00</b>	<b>6,021.10</b>	<b>10%</b>
<b>BUDGET YEAR 2016</b>							
	<b>2016 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2015</b>							
	<b>2015 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9270 DEPARTMENT TOTAL</b>	<b>6,673.00</b>	<b>6,673.00</b>	<b>651.90</b>	<b>0.00</b>	<b>6,021.10</b>	<b>10%</b>