

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2017</b>							
7101	General Liability Insurance	11.00	11.00	17.99	0.00	(6.99)	164%
7205	Maintenance-Equipment	49.00	49.00	36.84	0.00	12.16	75%
7287	PeopleSoft Financials Chg	406.00	406.00	552.29	0.00	(146.29)	136%
7295	Professional & Specialized Ser	6,071.00	6,071.00	530.10	0.00	5,540.90	9%
7565	Countywide Cost Allocation	7.00	7.00	0.00	0.00	7.00	0%
<b>7000</b>	<b>Services And Supplies</b>	<b>6,544.00</b>	<b>6,544.00</b>	<b>1,137.22</b>	<b>0.00</b>	<b>5,406.78</b>	<b>17%</b>
	<b>2017 Total</b>	<b>6,544.00</b>	<b>6,544.00</b>	<b>1,137.22</b>	<b>0.00</b>	<b>5,406.78</b>	<b>17%</b>
<b>BUDGET YEAR 2016</b>							
	<b>2016 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2015</b>							
	<b>2015 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9266 DEPARTMENT TOTAL</b>	<b>6,544.00</b>	<b>6,544.00</b>	<b>1,137.22</b>	<b>0.00</b>	<b>5,406.78</b>	<b>17%</b>