

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2017							
7101	General Liability Insurance	11.00	11.00	17.87	0.00	(6.87)	162%
7205	Maintenance-Equipment	49.00	49.00	32.93	0.00	16.07	67%
7287	PeopleSoft Financials Chg	406.00	406.00	406.89	0.00	(0.89)	100%
7295	Professional & Specialized Ser	6,071.00	6,071.00	425.05	0.00	5,645.95	7%
7565	Countywide Cost Allocation	7.00	7.00	0.00	0.00	7.00	0%
7000	Services And Supplies	6,544.00	6,544.00	882.74	0.00	5,661.26	13%
	2017 Total	6,544.00	6,544.00	882.74	0.00	5,661.26	13%
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2015							
	2015 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9266 DEPARTMENT TOTAL	6,544.00	6,544.00	882.74	0.00	5,661.26	13%