

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2017							
7101	General Liability Insurance	11.00	11.00	14.32	0.00	(3.32)	130%
7205	Maintenance-Equipment	49.00	49.00	18.11	0.00	30.89	37%
7287	PeopleSoft Financials Chg	406.00	406.00	246.45	0.00	159.55	61%
7295	Professional & Specialized Ser	6,071.00	6,071.00	358.89	0.00	5,712.11	6%
7565	Countywide Cost Allocation	7.00	7.00	0.00	0.00	7.00	0%
7000	Services And Supplies	6,544.00	6,544.00	637.77	0.00	5,906.23	10%
	2017 Total	6,544.00	6,544.00	637.77	0.00	5,906.23	10%
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2015							
	2015 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9266 DEPARTMENT TOTAL	6,544.00	6,544.00	637.77	0.00	5,906.23	10%