

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2017							
7101	General Liability Insurance	11.00	11.00	0.00	0.00	11.00	0%
7205	Maintenance-Equipment	49.00	49.00	8.09	0.00	40.91	17%
7287	PeopleSoft Financials Chg	406.00	406.00	116.09	0.00	289.91	29%
7295	Professional & Specialized Ser	6,071.00	6,071.00	198.12	0.00	5,872.88	3%
7565	Countywide Cost Allocation	7.00	7.00	0.00	0.00	7.00	0%
7000	Services And Supplies	6,544.00	6,544.00	322.30	0.00	6,221.70	5%
	2017 Total	6,544.00	6,544.00	322.30	0.00	6,221.70	5%
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2015							
	2015 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9266 DEPARTMENT TOTAL	6,544.00	6,544.00	322.30	0.00	6,221.70	5%