

Departmental Budget Status
Dept 9232 - CSA No. 35-Zone "BQ"
Period Ending 2017-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2017							
7101	General Liability Insurance	11.00	11.00	35.32	0.00	(24.32)	321%
7205	Maintenance-Equipment	74.00	74.00	57.77	0.00	16.23	78%
7287	PeopleSoft Financials Chg	452.00	452.00	605.90	0.00	(153.90)	134%
7295	Professional & Specialized Ser	9,365.00	9,365.00	733.47	0.00	8,631.53	8%
7565	Countywide Cost Allocation	9.00	9.00	0.00	0.00	9.00	0%
7000	Services And Supplies	9,911.00	9,911.00	1,432.46	0.00	8,478.54	14%
	2017 Total	9,911.00	9,911.00	1,432.46	0.00	8,478.54	14%
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2015							
	2015 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9232 DEPARTMENT TOTAL	9,911.00	9,911.00	1,432.46	0.00	8,478.54	14%