

Departmental Budget Status  
Dept 9232 - CSA No. 35-Zone "BQ"  
Period Ending 2017-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2017</b>							
7101	General Liability Insurance	11.00	11.00	35.09	0.00	(24.09)	319%
7205	Maintenance-Equipment	74.00	74.00	51.64	0.00	22.36	70%
7287	PeopleSoft Financials Chg	452.00	452.00	450.47	0.00	1.53	100%
7295	Professional & Specialized Ser	9,365.00	9,365.00	572.23	0.00	8,792.77	6%
7565	Countywide Cost Allocation	9.00	9.00	0.00	0.00	9.00	0%
<b>7000</b>	<b>Services And Supplies</b>	<b>9,911.00</b>	<b>9,911.00</b>	<b>1,109.43</b>	<b>0.00</b>	<b>8,801.57</b>	<b>11%</b>
	<b>2017 Total</b>	<b>9,911.00</b>	<b>9,911.00</b>	<b>1,109.43</b>	<b>0.00</b>	<b>8,801.57</b>	<b>11%</b>
<b>BUDGET YEAR 2016</b>							
	<b>2016 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2015</b>							
	<b>2015 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9232 DEPARTMENT TOTAL</b>	<b>9,911.00</b>	<b>9,911.00</b>	<b>1,109.43</b>	<b>0.00</b>	<b>8,801.57</b>	<b>11%</b>