

Departmental Budget Status
Dept 9232 - CSA No. 35-Zone "BQ"
Period Ending 2016-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2017							
7101	General Liability Insurance	11.00	11.00	0.00	0.00	11.00	0%
7205	Maintenance-Equipment	74.00	74.00	12.62	0.00	61.38	17%
7287	PeopleSoft Financials Chg	452.00	452.00	119.58	0.00	332.42	26%
7295	Professional & Specialized Ser	9,365.00	9,365.00	224.73	0.00	9,140.27	2%
7565	Countywide Cost Allocation	9.00	9.00	0.00	0.00	9.00	0%
7000	Services And Supplies	9,911.00	9,911.00	356.93	0.00	9,554.07	4%
	2017 Total	9,911.00	9,911.00	356.93	0.00	9,554.07	4%
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2015							
	2015 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9232 DEPARTMENT TOTAL	9,911.00	9,911.00	356.93	0.00	9,554.07	4%