

Departmental Budget Status
Dept 9210 - County Service Area 35 Zone An
Period Ending 2017-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2017							
7101	General Liability Insurance	11.00	11.00	17.82	0.00	(6.82)	162%
7205	Maintenance-Equipment	35.00	35.00	36.76	0.00	(1.76)	105%
7268	Postage	15.00	15.00	0.00	0.00	15.00	0%
7287	PeopleSoft Financials Chg	418.00	418.00	588.37	0.00	(170.37)	141%
7295	Professional & Specialized Ser	6,039.00	6,039.00	1,160.23	0.00	4,878.77	19%
7565	Countywide Cost Allocation	6.00	6.00	0.00	0.00	6.00	0%
7000	Services And Supplies	6,524.00	6,524.00	1,803.18	0.00	4,720.82	28%
	2017 Total	6,524.00	6,524.00	1,803.18	0.00	4,720.82	28%
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2015							
	2015 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9210 DEPARTMENT TOTAL	6,524.00	6,524.00	1,803.18	0.00	4,720.82	28%