

Departmental Budget Status
Dept 9210 - County Service Area 35 Zone An
Period Ending 2017-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2017							
7101	General Liability Insurance	11.00	11.00	17.70	0.00	(6.70)	161%
7205	Maintenance-Equipment	35.00	35.00	32.85	0.00	2.15	94%
7268	Postage	15.00	15.00	0.00	0.00	15.00	0%
7287	PeopleSoft Financials Chg	418.00	418.00	432.94	0.00	(14.94)	104%
7295	Professional & Specialized Ser	6,039.00	6,039.00	787.92	0.00	5,251.08	13%
7565	Countywide Cost Allocation	6.00	6.00	0.00	0.00	6.00	0%
7000	Services And Supplies	6,524.00	6,524.00	1,271.41	0.00	5,252.59	19%
	2017 Total	6,524.00	6,524.00	1,271.41	0.00	5,252.59	19%
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2015							
	2015 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9210 DEPARTMENT TOTAL	6,524.00	6,524.00	1,271.41	0.00	5,252.59	19%