

Departmental Budget Status
Dept 9210 - County Service Area 35 Zone An
Period Ending 2016-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2017							
7101	General Liability Insurance	11.00	11.00	14.19	0.00	(3.19)	129%
7205	Maintenance-Equipment	35.00	35.00	18.03	0.00	16.97	52%
7268	Postage	15.00	15.00	0.00	0.00	15.00	0%
7287	PeopleSoft Financials Chg	418.00	418.00	262.47	0.00	155.53	63%
7295	Professional & Specialized Ser	6,039.00	6,039.00	487.14	0.00	5,551.86	8%
7565	Countywide Cost Allocation	6.00	6.00	0.00	0.00	6.00	0%
7000	Services And Supplies	6,524.00	6,524.00	781.83	0.00	5,742.17	12%
	2017 Total	6,524.00	6,524.00	781.83	0.00	5,742.17	12%
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2015							
	2015 Total	0.00	0.00	0.00	0.00	0.00	n/a
9210 DEPARTMENT TOTAL		6,524.00	6,524.00	781.83	0.00	5,742.17	12%