

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2020							
7101	General Liability Insurance	0.00	25.00	11.21	0.00	13.79	45%
7287	PeopleSoft Financials Chg	0.00	800.00	293.72	0.00	506.28	37%
7295	Professional & Specialized Ser	0.00	22,000.00	444.42	0.00	21,555.58	2%
7000	Services And Supplies	0.00	22,825.00	749.35	0.00	22,075.65	3%
	2020 Total	0.00	22,825.00	749.35	0.00	22,075.65	3%