

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2020							
7101	General Liability Insurance	0.00	25.00	12.75	0.00	12.25	51%
7287	PeopleSoft Financials Chg	0.00	800.00	318.36	0.00	481.64	40%
7295	Professional & Specialized Ser	0.00	57,100.00	4,528.37	0.00	52,571.63	8%
7000	Services And Supplies	0.00	57,925.00	4,859.48	0.00	53,065.52	8%
	2020 Total	0.00	57,925.00	4,859.48	0.00	53,065.52	8%