

Departmental Budget Status
Dept 9165 - County Service Area 35 Zone Ai
Period Ending 2020-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2020							
7101	General Liability Insurance	0.00	25.00	11.52	0.00	13.48	46%
7287	PeopleSoft Financials Chg	0.00	800.00	293.72	0.00	506.28	37%
7295	Professional & Specialized Ser	0.00	25,400.00	721.85	0.00	24,678.15	3%
7000	Services And Supplies	0.00	26,225.00	1,027.09	0.00	25,197.91	4%
	2020 Total	0.00	26,225.00	1,027.09	0.00	25,197.91	4%