

Departmental Budget Status
Dept 9217 - County Service Area 35 Zone Aa
Period Ending 2020-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2020							
7101	General Liability Insurance	0.00	25.00	11.83	0.00	13.17	47%
7287	PeopleSoft Financials Chg	0.00	800.00	293.72	0.00	506.28	37%
7295	Professional & Specialized Ser	0.00	15,675.00	885.43	0.00	14,789.57	6%
7000	Services And Supplies	0.00	16,500.00	1,190.98	0.00	15,309.02	7%
	2020 Total	0.00	16,500.00	1,190.98	0.00	15,309.02	7%