

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2020</b>							
7101	General Liability Insurance	0.00	25.00	0.23	0.00	24.77	1%
7287	PeopleSoft Financials Chg	0.00	800.00	176.23	0.00	623.77	22%
7295	Professional & Specialized Ser	0.00	22,000.00	275.80	0.00	21,724.20	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	22,825.00	452.26	0.00	22,372.74	2%
	<b>2020 Total</b>	<b>0.00</b>	<b>22,825.00</b>	<b>452.26</b>	<b>0.00</b>	<b>22,372.74</b>	<b>2%</b>