

Departmental Budget Status
 Dept 9224 - Csa No. 35 - Zone "Bg"
 Period Ending 2019-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2020							
7101	General Liability Insurance	0.00	25.00	0.26	0.00	24.74	1%
7287	PeopleSoft Financials Chg	0.00	800.00	185.71	0.00	614.29	23%
7295	Professional & Specialized Ser	0.00	57,100.00	3,704.67	0.00	53,395.33	6%
7000	Services And Supplies	0.00	57,925.00	3,890.64	0.00	54,034.36	7%
	2020 Total	0.00	57,925.00	3,890.64	0.00	54,034.36	7%