

Departmental Budget Status
Dept 9210 - County Service Area 35 Zone An
Period Ending 2019-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2020							
7101	General Liability Insurance	0.00	0.00	0.25	0.00	(0.25)	n/a
7287	PeopleSoft Financials Chg	0.00	800.00	178.13	0.00	621.87	22%
7295	Professional & Specialized Ser	0.00	40,000.00	537.85	0.00	39,462.15	1%
7000	Services And Supplies	0.00	40,800.00	716.23	0.00	40,083.77	2%
	2020 Total	0.00	40,800.00	716.23	0.00	40,083.77	2%