

Departmental Budget Status
Dept 9217 - County Service Area 35 Zone Aa
Period Ending 2019-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2020							
7101	General Liability Insurance	0.00	25.00	0.24	0.00	24.76	1%
7287	PeopleSoft Financials Chg	0.00	800.00	176.23	0.00	623.77	22%
7295	Professional & Specialized Ser	0.00	15,675.00	487.84	0.00	15,187.16	3%
7000	Services And Supplies	0.00	16,500.00	664.31	0.00	15,835.69	4%
	2020 Total	0.00	16,500.00	664.31	0.00	15,835.69	4%