

Departmental Revenue Status
Dept 9181 - County Service Area 34 Zone A
Period Ending 2019-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	1,288.11	(1,288.11)	0.00	1,395.15	(1,395.15)	0.00	(1,395.15)	n/a
	0.00	1,288.11	(1,288.11)	0.00	1,395.15	(1,395.15)	0.00	(1,395.15)	n/a
4985 Road & Street Services	0.00	0.00	0.00	9,709.00	0.00	9,709.00	9,709.00	9,709.00	0%
4986 Water Meter Installation Fees	0.00	0.00	0.00	500.00	0.00	500.00	500.00	500.00	0%
5054 Sewer/Sewer Standby	0.00	0.00	0.00	17,087.00	0.00	17,087.00	17,087.00	17,087.00	0%
5059 Water/Water Standby	0.00	0.00	0.00	53,993.00	0.00	53,993.00	53,993.00	53,993.00	0%
5060 Other Charges For Curr Servs	0.00	59,490.03	(59,490.03)	776,547.00	256,298.44	520,248.56	776,547.00	520,248.56	33%
5066 Charges For Special Assessment	0.00	47,797.03	(47,797.03)	0.00	47,797.03	(47,797.03)	0.00	(47,797.03)	n/a
	0.00	107,287.06	(107,287.06)	857,836.00	304,095.47	553,740.53	857,836.00	553,740.53	35%
9181 DEPARTMENT TOTAL	0.00	108,575.17	(108,575.17)	857,836.00	305,490.62	552,345.38	857,836.00	552,345.38	36%