

Departmental Budget Status  
Dept 9274 - CSA No. 35 - Zone CV  
Period Ending 2019-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2020</b>							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	800.00	66.32	0.00	733.68	8%
7295	Professional & Specialized Ser	0.00	27,000.00	103.35	0.00	26,896.65	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	27,825.00	169.67	0.00	27,655.33	1%
	<b>2020 Total</b>	<b>0.00</b>	<b>27,825.00</b>	<b>169.67</b>	<b>0.00</b>	<b>27,655.33</b>	<b>1%</b>