

Departmental Budget Status
Dept 9241 - CSA NO. 35-Zone "BX"
Period Ending 2019-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2020							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	800.00	66.32	0.00	733.68	8%
7295	Professional & Specialized Ser	0.00	22,000.00	132.56	0.00	21,867.44	1%
7000	Services And Supplies	0.00	22,825.00	198.88	0.00	22,626.12	1%
	2020 Total	0.00	22,825.00	198.88	0.00	22,626.12	1%