

Departmental Budget Status
Dept 9224 - Csa No. 35 - Zone "Bg"
Period Ending 2019-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2020							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	800.00	75.80	0.00	724.20	9%
7295	Professional & Specialized Ser	0.00	57,100.00	3,439.65	0.00	53,660.35	6%
7000	Services And Supplies	0.00	57,925.00	3,515.45	0.00	54,409.55	6%
	2020 Total	0.00	57,925.00	3,515.45	0.00	54,409.55	6%