

Departmental Budget Status
Dept 9210 - County Service Area 35 Zone An
Period Ending 2019-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2020							
7287	PeopleSoft Financials Chg	0.00	800.00	64.43	0.00	735.57	8%
7295	Professional & Specialized Ser	0.00	40,000.00	225.90	0.00	39,774.10	1%
7000	Services And Supplies	0.00	40,800.00	290.33	0.00	40,509.67	1%
	2020 Total	0.00	40,800.00	290.33	0.00	40,509.67	1%