

Departmental Budget Status
Dept 9207 - County Service Area 35 Zone Aj
Period Ending 2019-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2020							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7268	Postage	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	800.00	68.22	0.00	731.78	9%
7295	Professional & Specialized Ser	0.00	54,150.00	690.67	0.00	53,459.33	1%
7000	Services And Supplies	0.00	55,000.00	758.89	0.00	54,241.11	1%
	2020 Total	0.00	55,000.00	758.89	0.00	54,241.11	1%