

Departmental Budget Status
Dept 9165 - County Service Area 35 Zone Ai
Period Ending 2019-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2020							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	800.00	66.32	0.00	733.68	8%
7295	Professional & Specialized Ser	0.00	25,400.00	164.44	0.00	25,235.56	1%
7000	Services And Supplies	0.00	26,225.00	230.76	0.00	25,994.24	1%
	2020 Total	0.00	26,225.00	230.76	0.00	25,994.24	1%