REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 31
ZONE “C”
TRACTS 3959 (Phase I), 4914 (Phase II), 5024 (Phase III), 5319 (Phase IV) AND 5186 (Phase V) 5667 (Phase VI) 5737 (Phase VII)
WILDFLOWER VILLAGE
OPEN SPACE

FISCAL YEAR 2019-2020

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2019
NARRATIVE

County Service Area 31, Zone “C” (CSA 31C) is located off Highway 168 in south Shaver Lake and was formed to provide open space maintenance. CSA 31C consists of:

<table>
<thead>
<tr>
<th>TRACT</th>
<th># of Lots</th>
</tr>
</thead>
<tbody>
<tr>
<td>3959 (Phase I)</td>
<td>62</td>
</tr>
<tr>
<td>4914 (Phase II)</td>
<td>15</td>
</tr>
<tr>
<td>5024 (Phase III)</td>
<td>35</td>
</tr>
<tr>
<td>5319 (Phase IV)</td>
<td>20</td>
</tr>
<tr>
<td>5186 (Phase V)</td>
<td>44</td>
</tr>
<tr>
<td>5667 (Phase VI)</td>
<td>40</td>
</tr>
<tr>
<td>5737 (Phase VII)</td>
<td>139</td>
</tr>
</tbody>
</table>

Tract 5667 and 5737 have not yet been recorded. CSA 31C currently contains 176 recorded lots. On May 5, 2009 the Board of Supervisors approved a Resolution revising the date to begin collection of assessments on Phases VI and VII until the final map is recorded. Assessments are not intended to be collected from these two phases in FY 19-20.

MAINTENANCE

CSA 31C was approved for emergency tree mortality grant funding in the amount of $200,000. Dead or dying tree removal took place in fiscal year 2017-18. Reimbursement for tree removal expenditures were received in FY 2018-19.
## CSA 31C
### COUNTY OF FRESNO SPECIAL DISTRICTS
#### PROJECTED BUDGET EXPENDITURES 2019 - 2020

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Services &amp; Supplies</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>07205 MTCE-EQUIPMENT</td>
<td>$28</td>
<td>$24</td>
<td>$28</td>
</tr>
<tr>
<td>07220 MAINT BLDG</td>
<td>$20,000</td>
<td>$278</td>
<td>$20,300</td>
</tr>
<tr>
<td>07295 PROFESSIONAL &amp; SPECIALIZED SERVICES</td>
<td>$926</td>
<td>$3,778</td>
<td>$3,999</td>
</tr>
<tr>
<td><strong>Services &amp; Supplies Subtotals</strong></td>
<td><strong>$20,954</strong></td>
<td><strong>$4,080</strong></td>
<td><strong>$24,327</strong></td>
</tr>
</tbody>
</table>

### Increase to Reserves
- **Total Budget (Total Expenditures + New Reserves)**: $24,327
- **Revenues**: $6,831
- **Ending Reserves/Designations 6/30/20**: $64,101

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*Drafted By* ________________________________  *Approved By* ________________________________
METHOD OF FINANCING
2019-2020 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6243

BUDGET: 9149
FUND: 0200
SUBCLASS: 12100

ESTIMATED FUND BALANCE: June 30, 2019

A. FUNDS IN COUNTY TREASURY $81,597
B. LESS WARRANTS OUTSTANDING $0
C. LESS RESERVES/DESIGNATIONS $81,597

ESTIMATED UNRESERVED/UNDESIGNED BALANCE (A-B-C) 1. $0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS 2. $17,496

ESTIMATED REVENUES

3010 Estimated Tax Revenues (3007-3025)
3572 State-Disaster Relief $0
3380 Interest $280

CHARGES FOR SPECIAL ASSESSMENT

<table>
<thead>
<tr>
<th>SERVICE</th>
<th># of Connections/Parcels</th>
<th>Yearly Charges per Connection/Parcel</th>
<th>Monthly Charges Per Connection/Parcel</th>
<th>Total Revenues Per Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Open Space Maint.</td>
<td>176</td>
<td>$37.22</td>
<td>$3.10</td>
<td>$6,550.72</td>
</tr>
</tbody>
</table>

TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT $6,550.72
TOTAL: $6,551

ESTIMATED TOTAL CURRENT REVENUES $6,831

TOTAL FUNDS FOR FISCAL YEAR 2019-2020 $24,327

Drafted By ____________________________ Approved By ____________________________