

Monthly Dept Budget Status  
Dept 9365 - Maintenance District #4  
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	26.00	12.25	0.00	13.75	47%
7205	Maintenance-Equipment	0.00	21.00	0.00	0.00	21.00	0%
7287	PeopleSoft Financials Chg	0.00	581.00	568.30	0.00	12.70	98%
7295	Professional & Specialized Ser	0.00	3,533.00	887.70	0.00	2,645.30	25%
<b>7000</b>	<b>Services And Supplies</b>	0.00	4,161.00	1,468.25	0.00	2,692.75	35%
	<b>2019 Total</b>	<b>0.00</b>	<b>4,161.00</b>	<b>1,468.25</b>	<b>0.00</b>	<b>2,692.75</b>	<b>35%</b>