

Monthly Dept Budget Status
Dept 9314 - CSA OV-Van Ness Blvd Estates
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7205	Maintenance-Equipment	0.00	78.00	0.00	0.00	78.00	0%
7268	Postage	0.00	0.00	7.16	0.00	(7.16)	n/a
7287	PeopleSoft Financials Chg	0.00	680.00	667.32	0.00	12.68	98%
7295	Professional & Specialized Ser	0.00	1,164.00	1,725.36	0.00	(561.36)	148%
7430	Utilities	0.00	7,719.00	6,800.63	0.00	918.37	88%
7000	Services And Supplies	0.00	9,641.00	9,200.47	0.00	440.53	95%
	2019 Total	0.00	9,641.00	9,200.47	0.00	440.53	95%