

Departmental Revenue Status  
Dept 9249 - County Service Area No.49  
Period Ending 2019-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	(74.71)	74.71	265.00	377.59	(112.59)	265.00	(112.59)	142%
	0.00	(74.71)	74.71	265.00	377.59	(112.59)	265.00	(112.59)	142%
3575 State-Other	0.00	0.00	0.00	446,944.00	987.76	445,956.24	446,944.00	445,956.24	0%
	0.00	0.00	0.00	446,944.00	987.76	445,956.24	446,944.00	445,956.24	0%
5060 Other Charges For Curr Servs	0.00	17,296.35	(17,296.35)	60,510.00	64,536.24	(4,026.24)	60,510.00	(4,026.24)	107%
5066 Charges For Special Assessment	0.00	1,610.41	(1,610.41)	20,978.00	32,205.88	(11,227.88)	20,978.00	(11,227.88)	154%
	0.00	18,906.76	(18,906.76)	81,488.00	96,742.12	(15,254.12)	81,488.00	(15,254.12)	119%
<b>9249 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>18,832.05</b>	<b>(18,832.05)</b>	<b>528,697.00</b>	<b>98,107.47</b>	<b>430,589.53</b>	<b>528,697.00</b>	<b>430,589.53</b>	<b>19%</b>