

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7010	Agricultural	0.00	30,000.00	14,457.00	0.00	15,543.00	48%
7101	General Liability Insurance	0.00	1,392.00	1,190.35	0.00	201.65	86%
7205	Maintenance-Equipment	0.00	7,000.00	9,305.06	0.00	(2,305.06)	133%
7220	Maintenance-Buildings & Ground	0.00	1,835.00	1,491.80	0.00	343.20	81%
7250	Memberships	0.00	167.00	150.00	0.00	17.00	90%
7265	Office Expense	0.00	0.00	7.23	0.00	(7.23)	n/a
7268	Postage	0.00	535.00	416.12	0.00	118.88	78%
7287	PeopleSoft Financials Chg	0.00	4,250.00	2,542.21	0.00	1,707.79	60%
7295	Professional & Specialized Ser	0.00	54,642.00	70,166.33	0.00	(15,524.33)	128%
<b>7000</b>	<b>Services And Supplies</b>	0.00	99,821.00	99,726.10	0.00	94.90	100%
8400	Infrastructure						
	91225 CSA 49 SWTF Imp	0.00	446,944.00	49,461.46	20,290.00	377,192.54	16%
<b>8000</b>	<b>Capital Assets</b>	0.00	446,944.00	49,461.46	20,290.00	377,192.54	16%
	<b>2019 Total</b>	<b>0.00</b>	<b>546,765.00</b>	<b>149,187.56</b>	<b>20,290.00</b>	<b>377,287.44</b>	<b>31%</b>