

Departmental Revenue Status
Dept 9310 - County Service Area No. 47
Period Ending 2019-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	6,544.07	(6,544.07)	3,852.00	15,565.59	(11,713.59)	3,852.00	(11,713.59)	404%
	0.00	6,544.07	(6,544.07)	3,852.00	15,565.59	(11,713.59)	3,852.00	(11,713.59)	404%
4986 Water Meter Installation Fees	0.00	0.00	0.00	0.00	450.85	(450.85)	0.00	(450.85)	n/a
5060 Other Charges For Curr Servs	0.00	323,256.01	(323,256.01)	1,006,226.00	1,272,276.76	(266,050.76)	1,006,226.00	(266,050.76)	126%
	0.00	323,256.01	(323,256.01)	1,006,226.00	1,272,727.61	(266,501.61)	1,006,226.00	(266,501.61)	126%
5800 Other Miscellaneous	0.00	0.00	0.00	0.00	3,654.97	(3,654.97)	0.00	(3,654.97)	n/a
	0.00	0.00	0.00	0.00	3,654.97	(3,654.97)	0.00	(3,654.97)	n/a
9310 DEPARTMENT TOTAL	0.00	329,800.08	(329,800.08)	1,010,078.00	1,291,948.17	(281,870.17)	1,010,078.00	(281,870.17)	128%