

Departmental Revenue Status  
Dept 9246 - County Service Area No 44 Zn C  
Period Ending 2019-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	694.64	(694.64)	847.00	1,386.73	(539.73)	847.00	(539.73)	164%
	0.00	694.64	(694.64)	847.00	1,386.73	(539.73)	847.00	(539.73)	164%
5060 Other Charges For Curr Servs	0.00	9,068.04	(9,068.04)	28,349.00	37,731.25	(9,382.25)	28,349.00	(9,382.25)	133%
	0.00	9,068.04	(9,068.04)	28,349.00	37,731.25	(9,382.25)	28,349.00	(9,382.25)	133%
<b>9246 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>9,762.68</b>	<b>(9,762.68)</b>	<b>29,196.00</b>	<b>39,117.98</b>	<b>(9,921.98)</b>	<b>29,196.00</b>	<b>(9,921.98)</b>	<b>134%</b>