

Monthly Dept Budget Status  
Dept 9244 - County Service Area No 44 Zn A  
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	1,500.00	787.63	0.00	712.37	53%
7205	Maintenance-Equipment	0.00	3,340.00	89.37	0.00	3,250.63	3%
7220	Maintenance-Buildings & Ground	0.00	15,911.00	7,545.00	0.00	8,366.00	47%
7250	Memberships	0.00	155.00	150.00	0.00	5.00	97%
7287	PeopleSoft Financials Chg	0.00	1,250.00	1,315.24	0.00	(65.24)	105%
7295	Professional & Specialized Ser	0.00	53,356.00	40,637.61	0.00	12,718.39	76%
7430	Utilities	0.00	6,453.00	5,965.75	0.00	487.25	92%
<b>7000</b>	<b>Services And Supplies</b>	0.00	81,965.00	56,490.60	0.00	25,474.40	69%
	<b>2019 Total</b>	<b>0.00</b>	<b>81,965.00</b>	<b>56,490.60</b>	<b>0.00</b>	<b>25,474.40</b>	<b>69%</b>