

Monthly Dept Budget Status
Dept 9305 - County Service Area No 44
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7205	Maintenance-Equipment	0.00	83.00	0.00	0.00	83.00	0%
7287	PeopleSoft Financials Chg	0.00	742.00	667.31	0.00	74.69	90%
7295	Professional & Specialized Ser	0.00	1,239.00	1,005.22	0.00	233.78	81%
7430	Utilities	0.00	4,269.00	3,697.76	0.00	571.24	87%
7000	Services And Supplies	0.00	6,333.00	5,370.29	0.00	962.71	85%
	2019 Total	0.00	6,333.00	5,370.29	0.00	962.71	85%