

Departmental Revenue Status
Dept 9301 - County Service Area No. 43 W
Period Ending 2019-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	143.74	(143.74)	0.00	203.16	(203.16)	0.00	(203.16)	n/a
	0.00	143.74	(143.74)	0.00	203.16	(203.16)	0.00	(203.16)	n/a
5060 Other Charges For Curr Servs	0.00	15,376.49	(15,376.49)	53,646.00	65,966.28	(12,320.28)	53,646.00	(12,320.28)	123%
	0.00	15,376.49	(15,376.49)	53,646.00	65,966.28	(12,320.28)	53,646.00	(12,320.28)	123%
9301 DEPARTMENT TOTAL	0.00	15,520.23	(15,520.23)	53,646.00	66,169.44	(12,523.44)	53,646.00	(12,523.44)	123%