

Monthly Dept Budget Status  
Dept 9301 - County Service Area No. 43 W  
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	500.00	512.59	0.00	(12.59)	103%
7205	Maintenance-Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	500.00	14.12	0.00	485.88	3%
7268	Postage	0.00	470.00	306.27	0.00	163.73	65%
7287	PeopleSoft Financials Chg	0.00	1,950.00	1,896.45	0.00	53.55	97%
7295	Professional & Specialized Ser	0.00	38,226.00	27,137.58	0.00	11,088.42	71%
7430	Utilities	0.00	10,000.00	8,146.35	0.00	1,853.65	81%
<b>7000</b>	<b>Services And Supplies</b>	0.00	53,646.00	38,013.36	0.00	15,632.64	71%
	<b>2019 Total</b>	<b>0.00</b>	<b>53,646.00</b>	<b>38,013.36</b>	<b>0.00</b>	<b>15,632.64</b>	<b>71%</b>