

Departmental Revenue Status
Dept 9212 - County Ser Area 39 Zones A & B
Period Ending 2019-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	42.82	(42.82)	341.00	231.94	109.06	341.00	109.06	68%
	0.00	42.82	(42.82)	341.00	231.94	109.06	341.00	109.06	68%
3575 State-Other	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00	0%
	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00	0%
5060 Other Charges For Curr Servs	0.00	31,588.78	(31,588.78)	115,484.00	137,078.69	(21,594.69)	115,484.00	(21,594.69)	119%
	0.00	31,588.78	(31,588.78)	115,484.00	137,078.69	(21,594.69)	115,484.00	(21,594.69)	119%
9212 DEPARTMENT TOTAL	0.00	31,631.60	(31,631.60)	465,825.00	137,310.63	328,514.37	465,825.00	328,514.37	29%