

Monthly Dept Budget Status
Dept 9197 - County Service Area 35 Zone Z
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	24.00	11.43	0.00	12.57	48%
7205	Maintenance-Equipment	0.00	17.00	0.00	0.00	17.00	0%
7268	Postage	0.00	0.00	36.90	0.00	(36.90)	n/a
7287	PeopleSoft Financials Chg	0.00	565.00	576.92	0.00	(11.92)	102%
7295	Professional & Specialized Ser	0.00	6,036.00	522.95	0.00	5,513.05	9%
7000	Services And Supplies	0.00	6,642.00	1,148.20	0.00	5,493.80	17%
	2019 Total	0.00	6,642.00	1,148.20	0.00	5,493.80	17%