

Monthly Dept Budget Status  
Dept 9195 - County Service Area 35 Zone U  
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	14.00	11.12	0.00	2.88	79%
7205	Maintenance-Equipment	0.00	26.00	0.00	0.00	26.00	0%
7287	PeopleSoft Financials Chg	0.00	558.00	533.85	0.00	24.15	96%
7295	Professional & Specialized Ser	0.00	35,947.00	513.78	0.00	35,433.22	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	36,545.00	1,058.75	0.00	35,486.25	3%
	<b>2019 Total</b>	<b>0.00</b>	<b>36,545.00</b>	<b>1,058.75</b>	<b>0.00</b>	<b>35,486.25</b>	<b>3%</b>