

Monthly Dept Budget Status
Dept 9192 - County Service Area #35 Zone S
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	26.00	12.35	0.00	13.65	48%
7205	Maintenance-Equipment	0.00	64.00	0.00	0.00	64.00	0%
7268	Postage	0.00	73.00	0.00	0.00	73.00	0%
7287	PeopleSoft Financials Chg	0.00	587.00	574.75	0.00	12.25	98%
7295	Professional & Specialized Ser	0.00	66,614.00	3,672.49	0.00	62,941.51	6%
7000	Services And Supplies	0.00	67,364.00	4,259.59	0.00	63,104.41	6%
	2019 Total	0.00	67,364.00	4,259.59	0.00	63,104.41	6%