

Monthly Dept Budget Status
Dept 9190 - County Service Area 35 Zone P
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	26.00	12.25	0.00	13.75	47%
7205	Maintenance-Equipment	0.00	23.00	0.00	0.00	23.00	0%
7287	PeopleSoft Financials Chg	0.00	562.00	538.16	0.00	23.84	96%
7295	Professional & Specialized Ser	0.00	2,650.00	1,316.44	0.00	1,333.56	50%
7000	Services And Supplies	0.00	3,261.00	1,866.85	0.00	1,394.15	57%
	2019 Total	0.00	3,261.00	1,866.85	0.00	1,394.15	57%