

Monthly Dept Budget Status
Dept 9183 - County Service Area 35 Zone K
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	25.00	11.94	0.00	13.06	48%
7205	Maintenance-Equipment	0.00	28.00	0.00	0.00	28.00	0%
7287	PeopleSoft Financials Chg	0.00	581.00	555.39	0.00	25.61	96%
7295	Professional & Specialized Ser	0.00	2,856.00	470.89	0.00	2,385.11	16%
7000	Services And Supplies	0.00	3,490.00	1,038.22	0.00	2,451.78	30%
	2019 Total	0.00	3,490.00	1,038.22	0.00	2,451.78	30%