

Monthly Dept Budget Status  
Dept 9182 - County Service Area 35 Zone J  
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2019</b>							
7101	General Liability Insurance	0.00	26.00	12.45	0.00	13.55	48%
7205	Maintenance-Equipment	0.00	25.00	0.00	0.00	25.00	0%
7268	Postage	0.00	21.00	0.00	0.00	21.00	0%
7287	PeopleSoft Financials Chg	0.00	595.00	583.36	0.00	11.64	98%
7295	Professional & Specialized Ser	0.00	18,873.00	16,053.24	0.00	2,819.76	85%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>19,540.00</b>	<b>16,649.05</b>	<b>0.00</b>	<b>2,890.95</b>	<b>85%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>19,540.00</b>	<b>16,649.05</b>	<b>0.00</b>	<b>2,890.95</b>	<b>85%</b>