

Monthly Dept Budget Status
Dept 9176 - County Service Area 35-I
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	27.00	12.55	0.00	14.45	46%
7205	Maintenance-Equipment	0.00	24.00	0.00	0.00	24.00	0%
7268	Postage	0.00	28.00	0.00	0.00	28.00	0%
7285	Appointed Attorneys-Coalinga	0.00	0.00	33.46	0.00	(33.46)	n/a
7287	PeopleSoft Financials Chg	0.00	595.00	579.06	0.00	15.94	97%
7295	Professional & Specialized Ser	0.00	21,583.00	1,486.37	0.00	20,096.63	7%
7000	Services And Supplies	0.00	22,257.00	2,111.44	0.00	20,145.56	9%
	2019 Total	0.00	22,257.00	2,111.44	0.00	20,145.56	9%