

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	15.00	11.43	0.00	3.57	76%
7205	Maintenance-Equipment	0.00	38.00	0.00	0.00	38.00	0%
7287	PeopleSoft Financials Chg	0.00	583.00	538.17	0.00	44.83	92%
7295	Professional & Specialized Ser	0.00	9,493.00	597.46	0.00	8,895.54	6%
7000	Services And Supplies	0.00	10,129.00	1,147.06	0.00	8,981.94	11%
	2019 Total	0.00	10,129.00	1,147.06	0.00	8,981.94	11%