

Monthly Dept Budget Status
Dept 9162 - County Service Area No 35G
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	27.00	12.86	0.00	14.14	48%
7205	Maintenance-Equipment	0.00	109.00	0.00	0.00	109.00	0%
7268	Postage	0.00	49.00	0.00	0.00	49.00	0%
7287	PeopleSoft Financials Chg	0.00	643.00	538.91	0.00	104.09	84%
7295	Professional & Specialized Ser	0.00	66,874.00	5,460.51	0.00	61,413.49	8%
7000	Services And Supplies	0.00	67,702.00	6,012.28	0.00	61,689.72	9%
	2019 Total	0.00	67,702.00	6,012.28	0.00	61,689.72	9%