

Monthly Dept Budget Status
Dept 9161 - County Service Area No 35F
Period Ending 2019-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	16.00	12.55	0.00	3.45	78%
7205	Maintenance-Equipment	0.00	138.00	0.00	0.00	138.00	0%
7265	Office Expense	0.00	0.00	11.46	0.00	(11.46)	n/a
7268	Postage	0.00	0.00	90.04	0.00	(90.04)	n/a
7287	PeopleSoft Financials Chg	0.00	652.00	651.48	0.00	0.52	100%
7295	Professional & Specialized Ser	0.00	83,009.00	21,750.67	0.00	61,258.33	26%
7000	Services And Supplies	0.00	83,815.00	22,516.20	0.00	61,298.80	27%
	2019 Total	0.00	83,815.00	22,516.20	0.00	61,298.80	27%