

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2019							
7101	General Liability Insurance	0.00	26.00	12.25	0.00	13.75	47%
7205	Maintenance-Equipment	0.00	52.00	0.00	0.00	52.00	0%
7287	PeopleSoft Financials Chg	0.00	625.00	594.13	0.00	30.87	95%
7295	Professional & Specialized Ser	0.00	41,576.00	16,934.01	0.00	24,641.99	41%
7000	Services And Supplies	0.00	42,279.00	17,540.39	0.00	24,738.61	41%
	2019 Total	0.00	42,279.00	17,540.39	0.00	24,738.61	41%